TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works

FORM A

(1)	(2)		(3)	5% Inflati	on pe	er year				(4)					
	PROJECT					PROGRA	AMME	D EXPENDIT	URE	S & FUNDIN	IG S	OURCES (FS	S) (000	)'s)	
PROJ	(Location & Distance)				PRI	ORITY PRO	JECT	S			OUT	YEAR PROJ	ECTS	;	
NO	, , , , , , , , , , , , , , , , , , , ,	(Work	PROJ												
(Map) 1	(Project Number)  Arterial/residential rehabilitation and intersection improvements. Also 2 + 1 (left turn lane) improvements.	Phase)	PRIO A	3,776.8 791.6		3,851.9 1,776.5	WR	3,928.6 V 1,981.3		4,006.7 2,198.6		4,086.5 2,429.1	- 1	4,167.8 2,673.6	so
		Total		4,568.4		5,628.4		5,909.8		6,205.3		6,515.6		6,841.4	
2	City Subsidy for Repaving, Paving Dist. and fed- aid projects.		A	0.0	SO	541.0	so	320.6	so	301.6	so	301.6	so	334.2	so
3	Preliminary/Final Design, Easements, R.O.W. Acquisition and Studies. Such as Yankee Hill Rd27th to -40th.		А	1,500.0	SO	800.0	SO	1,100.0	so	1,100.0	so	1,250.0	so	1,315.0	SO
4	Miscellaneous, Emergency & Safety Projects and Operational Improvements. Safety Projects where immediate need has been determined.  Note:( PP funding is pending NDOR approval).  Such as 27th & "O", 27th & Highway 2 and 40th & Sheridan Blvd.		A	160.7 500.0		341.7 500.0		463.8 \$ 500.0		487.0 500.0		511.3 500.0		536.9 500.0	
		Total		660.7		841.7		963.8		987.0		1,011.3		1,036.9	
5	Upgrade Built Environment and Traffic Calming. Minor inter. improvements and Traffic Calming.		A	0.0	SO	150.0	SO	200.0	so	250.0	SO	300.0	so	350.0	so
6	Replace or Install New or Modifiy traffic signal equipment and Communication Links. Traffic Signal Modifications for safety include left phases and School Crossing Protection (PP-funding is pending NDOR approval)		A	539.5 75.5		1,138.6 79.2		1,200.4 \$ 83.1 I	- 1	1,315.5 87.3		1,433.7 91.7		1,505.4 96.2	
		Total		615.0		1,217.8		1,283.5		1,402.8		1,525.4		1,601.6	
7	Intelligent Transportation Infrastructure, Traffic Optimization and Management.		A	234.1	so	493.0	so	570.1	so	598.6	so	628.5	so	660.0	
		Total		234.1		493.0		570.1		598.6		628.5		660.0	
8	Landscaping in connection with street improvement projects.		A	0.0	SO	105.0	SO	110.3	so	115.8	SO	121.6	so	127.6	so
9	Bikeway trails in connection with street improvement projects.		A	0.0	so	105.0	so	110.3	so	115.8	so	121.6	so	127.6	SO
10	"O"Street- Eastridge Dr to Wedgewood Drive, including Signalized Intersections. Phase 2 construction. Improve to six through lanes plus turn lanes. Improve 66th Street - "O" to "Q" St. to four through lanes plus turn lanes. Fed-Aid Project length phase 2, 1.0 miles.  (C.N. 11878) EACNH-STPAA-34-6 (124)		A	1,605.7 3,458.2		394.3	SO								
	(C.N. 11076) EACNR-STPAA-34-0 (124)  Const	Total		5,063.9		394.3									
11	South & East Beltway Project. The South Beltway is the first priority. Design, ROW Aquisition and Construction for the South Beltway will follow the Record of Decision. (C.N. 12153) DPU-3300(1) Local 20% match.  Design/R.O.W./CONST.		A	1,300.0	so	5,701.5	SO	5,986.5 S	- 1	2,286.0 4,000.0		3,320.8 3,279.2	- 1	7,696.7 4,000.0	
		Total		1,300.0		5,701.5		6,986.5		6,286.0		6,600.0		11,696.7	
Data S	Submitted: March 2003		Date A	mended: Ma	., 20	2002							Doo	e C-30	(a)

FORM B	RM B
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(5)	(6)	<u> </u>	(7)	(8)	(9)	(10)	0007.5	DEAKDOMA	IS EOD SIV VEAS	(11)	IDES (000!-)		(1)
TOTAL FOR	COST BEYOND	PRIC	)R	TOTAL PROJ COST	COMP	STATUS	COSTB	KEAKDOWN	IS FOR SIX-YEAR	K EXPENDITI	ukes (000,8)		PROJ
SIX YEARS	2008-09	APPROPR		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)		YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING		(Map)
35,669.0	Unknown	5,632.1	02-03	41,301.1	GCP	1		1,783.4		33,885.5			1
1,798.9	Unknown	1,445.8	02-03	3,244.7	GCP	1				1,798.9		Studies & Easements	2
7,065.0	Unknown	400.0	02-03	7,465.0	GCP	1	353.3	706.5	4,945.5			1,059.8	3
												Studies	
5,501.3	Unknown	800.6	02-03	6,301.9	GCP	1	550.1	550.1		3,850.9		550.1	4
1,250.0	Unknown		02-03	1,250.0	GCP	1	125.0	125.0		1,000.0			5
7,646.1	Unknown	1,098.9	02-03	8,745.0	GCP	4	764.6	764.6		5,581.7		Warrants 535.2 Studies &	6
3,184.3	Unknown	922.5	02-03	4,106.8	ICWP	1						Improvements 3,184.3	7
580.2	Unknown	63.7	02-03	643.9	GCP	1						Landscaping 580.2	8
580.2	Unknown	75.0	02-03	655.2	GCP	1				580.2			9
5,458.2	None	12,950.0	02-03	18,408.2	ICWP	8				5,458.2			10
38,570.7	Unkown	1,575.6	Prior to 03-04	40,146.3	ICWP	5		5,785.6	3,857.1	28,928.0		Page C-30	11

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)		(3)	5% Inflation	on pe	r year				(4)					
	PROJECT					-	AMME	D EXPENDI	TURE		NG SC	OURCES (F	S) (000	O's)	
PROJ	(Location & Distance)				PRI	ORITY PRO	JECT	S			OUT	YEAR PRO	JECTS	3	
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
12	Capitol Parkway West & Homestead Expressway ( Hwy 77) Interchange improvment. State NDOR Project. Local 20% Match.	Total	В					2,000.0	so						
13	14th Street - Old Cheney Rd. to 1/4 mile north of Pine Lake Road including signalized intersections. Improve to four through lanes plus turn lanes. Local funds. Length 1.0 mile. (C.N. 12392)		A												
	ROW			532.4	so										
	Const	Total		2,440.0 2,972.4	wc	906.1 906.1	WC								
14	14th Street / Old Cheney Rd./Warlick Blvd. Implementation of intersection Study results. Local Funds. Prior funds for Prelim./Final Plans / Envir. Assessment		В			107.0									
	ROW Const Prior funds are match for applied for PP funds. Note: (PP Funds Pending NDOR Approval)	Total				467.6 1,454.9 600.7 1,000.0 3,523.2	SO WC	1,152.8 1,000.0 2,152.8							
15	"A" Street Salt Creek Bridge Replacement. Replace Salt Creek Bridge to provide two travel lanes with 6' shoulder and a ped/bike facility. This project would include necessary Railroad Crossing adjustments for tracks west of the Salt Creek Bridge. Prior BR funds of \$850.0 approved by NDOR. Prior (RT) funds of \$500.0 for match. Note: BR=(BRO) Federal-Aid-Bridge Off System Replacement. (C.N. 12668)		A	650.0	DC										
	Const	Total		650.0 650.0	PC										
16	W. Fletcher Avenue - NW 20th Street to NW 13th St. Construct a new roadway to two through lane plus plus left turns. Length 0.5 mile.  Developer Contributions of \$300,000 not included in total.		А												
		Total		1,000.0	wc										
17	Replace Harris Overpass, between 3rd Street and 9th Street. Approx. 700 meters long. Federal-Aid Project. Project BR-5266(1) (C.N. 12572). (BR) funds approved by NDOR Note: Const. to follow K & L Interchange completion.  EAC Project PRELIM / FINAL PLANS ROW / CONST		В	1,175.0	RT			11,150.0	BR						
		Total		1,175.0		875.0 875.0	RT	375.0 11,525.0	RT	1,050.0 1,050.0					
D-4- 0	ubmitted: March, 2003		] [	mended: May	. 00	2002								e C-31	(a)

		I			I							I
(5)	(6) COST	(7)	(8) TOTAL	(9)	(10)	COSTR	DEAKDOWA	IS FOR SIX-YEAR	(11)	IDES (000'a)		(1)
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS	C031 B	KEAKDOWN	NO FOR SIX-TEAR	EXPENDIT	UKES (000 S)		PROJ
SIX YEARS	2008-09	APPROPRIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
2,000.0	None	Prior to None 03-04	2,000.0	ICWP	5				2,000.0			12
3,878.5	None	Prior to 502.5 03-04	4,381.0	ICWP	8			532.4	3,346.1			13
5,676.0	None	Prior to 946.7 03-04	6,622.7	ICWP	2			467.6	5,208.4			14
650.0	None	Prior to 1,350.0 03-04	2,000.0	GCP	8				650.0			15
1,000.0	None	Prior to None 03-04	1,000.0	ICWP	8				1,000.0			16
14,625.0	None	Prior to 375.0 03-04	15,000.0	ICWP	2	500.0	675.0		13,450.0		Page C-31	17

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)		(3)	5% Inflation	n pe	er year			(4)					
	PROJECT					PROGRAM	ИΜЕ	D EXPENDITURE	S & FUNDI	NG S	OURCES (FS	(00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PROJE	CT	S		OUT	YEAR PROJ	ECTS	3	
NO	(Improvement Description)	(Work	PROJ											
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05 F	FS	2005-06 FS	2006-07	FS	2007-08	FS	2008-09	FS
18	Vine Street - 21st to 26th Street . Improve to four through lanes plus turn lanes. This project is tied to Antelope Valley's Vine St. Project. Urban Developement Department Project. Project length .4 miles. ROW / CONST.	Total	В	784.9  \$ 784.9	so	2,000.0 V 627.6 S 2,627.6								
19	Antelope Valley Phase 1 Project, Federal-Aid project. Military Road and Bridge. (C.N. 11215f) CONST  (Requested FA Funds) or SO Funds. NOTE: 231.0 Donated ROW Funds for (FA) Match	Total	A	894.6 \$ 3,033.2   1,700.2   5,628.0	РС									
20	Antelope Valley Phase 1 Project, Federal-Aid project. Vine Street Bridge and Roads. (C. N. 11215c) Tied to project # 18. CONST (Requested FA Funds) or SO Funds. NOTE: 229.0 Donated ROW Funds for (FA) Match	Total	A	534.0 \$ 3,279.3   240.7 ( 4,054.0	FA									
21	Antelope Valley Phase 1 Project, Federal-Aid project "Y" Street Bridge and Road. (C.N. 11215d) (C.N. 11215d) CONST (Requested FA Funds) or SO Funds.  NOTE: 282.0 Donated ROW Funds for (FA) Match Prior (SO) funds of \$613.6 for match	Total	A	148.7 \$ 3,272.0 \$ 316.8 \$ 3,737.5	FA									
22	Antelope Valley Phase 1 Project, Federal-Aid project.BNSF Bridge Phase 1, one of three Railroad bridge over channel.		A											
	CONST	Total				1,068.0 S	so							
23	Antelope Valley Phase 1 Project, Federal-Aid project. Big "T". (C.N. 11215e) DESIGN / ROW (REQUESTED PB FUNDS)		A	125.0 \$ 500.0   500.0   635.0	PB TM									
	CONST					174.1 S	so	376.0 SO 1,496.3 PC	139.6	so	125.0	so	125.0	so
	(REQUESTED PB FUNDS) (REQUESTED FA FUNDS) NOTE: 1112.0 Donated ROW Funds for(FA) Match			1,500.0 <sup>-</sup>	тм	500.0 F 194.0 F 2,000.0 T	FA	500.0 PB 3,388.6 FA 2,000.0 TM	500.0 2,000.0		500.0	РВ	500.0	РВ
	, , , , , , , , , , , , , , , , , , , ,	Total		1,165.0 I 4,425.0		1,800.0 F 4,668.1	- 1	1,200.0 RT 8,960.9	2,639.6		625.0		625.0	
24	Antelope Valley Phase 1 Project, Federal-Aid project. "N", "P" and "Q" Street Bridges. (C.N. 11215h) DESIGN CONST  (REQUESTED FA FUNDS)	Total	A			251.0 S 959.2 S 3,110.7 F 149.2 C	SO PC	225.6 SO 567.7 PC 91.5 GR 500.0 FA 1,384.8	267.5 1,067.7 1,335.2	FA				
	Submitted: March, 2003			mended: May		2000							e C-32	(a)

(5)	(6)	(7)	(8)	(9)	(10)				(11)			(1)
(0)	COST	(')	TOTAL	(0)	(10)	COST B	REAKDOWN	IS FOR SIX-YEAR		URES (000's)		(')
TOTAL FOR	BEYOND	PRIOR	PROJ COST	COMP	STATUS					()		PRO
SIX YEARS	2008-09	APPROPRIATIONS	(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's) YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Мар
3,412.5	None	Prior to None 03-04	3,412.5	ICWP	6			341.3	3,071.3			18
5,628.0	None	Prior to None 03-04	5,628.0	ICWP	8				5,628.0			19
4,054.0	None	Prior to 277.0 03-04	4,331.0	ICWP	8				4,054.0			20
3,737.5	None	Prior to 1,200.5 03-04	4,938.0	ICWP	8				3,737.5			21
1,068.0		Prior to None 03-04	1,068.0	ICWP	7				1,068.0			22
21,943.6	None	Prior to 2,468.8 03-04	24,412.4	ICWP	7		798.0	962.0	20,183.6			23
7,190.1	None	Prior to None 03-04	7,190.1	ICWP	7		251.0		6,939.1			24

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works

FORM A

(4)	(0)		(0)	=0/: =											
(1)	(2)		(3)	5% Inflati	ion pe			D EVDE:::::	T	(4)	10.0	OUDOES #5	2) (0.5	01-)	
DDO:	PROJECT				חחי			ED EXPENDI	IURE						
PROJ NO	(Location & Distance) (Improvement Description)	(Morls	PROJ		PRI	ORITY PRO	JECT	S			001	YEAR PROJ	ECTS	5	
(Map)	(Project Number)	(Work Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
(IVIAP)	(Flojett Number)	riiase)	FRIO	2003-04	го	2004-05	го	2005-00	го	2000-07	го	2007-08	го	2006-09	го
25	Antelope Valley Phase 1 Project, Federal-Aid project. "O" Street Bridge. (C.N.11215i) STPC-34-6 (135)		A												
	DESIGN CONST					155.0 243.7		346.0	00						
	CONST			20.6	GR	889.3		884.0							
				440.0		440.0		440.0							
	(REQUESTED FA FUNDS)							500.0	FA						
		Total		460.6		1,728.0		2,170.0							
26	Antelope Valley Phase 1 Project, Federal-Aid		A												
	project. East Leg of Big "X". DESIGN/ROW (C.N. 11215g) (REQUESTED FA FUNDS) NOTE: 1102.0 Donated ROW Funds for (FA) Match					724.0 2,893.0		220.0 5,500.0							
	CONST									464.0		2,864.0		2,770.0	
	(REQUESTED FA FUNDS)									1,856.0 1,300.0		10,734.2 500.0		11,078.0 500.0	
												720.8	PC		
		Total				3,617.0		5,720.0		3,620.0		14,819.0		14,348.0	
27	Antelope Valley Phase 1 Project, Federal-Aid		А												
	project. "J" Street Bridge. (C. N. 11215j) FINAL DESIGN			16.0	so			37.0	so						
	CONST			10.0	00			07.0	00	241.0	so	385.4	so		
	(REQUESTED FA FUNDS)									241.0	FA	385.4	FA		
		Total		16.0				37.0		482.0		770.8			
28	Antelope Valley Phase 1 Project, Federal-Aid		A												
	project. Administration / Contracts														
		Total		150.0	SO	150.0	so	150.0	so	150.0	SO	150.0	SO	150.0	SO
29	Antelope Valley - Community Revitalization		Α												
	DESIGN/PLANNING/PUBLIC INVOLVMENT			160.0	GR	71.0	GR	66.0	GR	66.0	GR	64.0	GR		
30	Antelope Valley - Parks Department Project		A												
	DESIGN/PLANNING		, ,	350.5	GR	350.5	GR	350.5	GR	350.5	GR	350.5	GR	350.5	GR
31	Antelope Valley Phase 1 Project, Federal-Aid project. (C.N. 11215A) STPAA-BR-TMT5244(3).		A												
	N/S Road, "K" to "Q" ROW			309.0	so	65.0	so	288.0	so	71.0	so	371.0	so	99.0	so
	(REQUESTED FA FUNDS)					259.5	FA			284.0	FA				
	CONOT							52.0	PC					518.9	SO.
	CONST (REQUESTED FA FUNDS)													629.4	
														1,450.0	
		Total		309.0		324.5		340.0		355.0		371.0		2,697.3	
32	Antelope Valley Phase 1 Project, Federal-Aid		Α												
	project. N/S Road, "Q" to "Y"Final Design& ROW			67.0	so							290.0	so	524.0	
	(C. N. 11215b) (REQUESTED FA FUNDS)			67.0								200.0		1,942.0	
		Total		07.0								290.0		2,466.0	
Data S	ubmitted: March 2003		Doto A	mended: Ma	20	2002							D	e C-33	(a)

(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
\-/	COST	Ì	. ,	TOTAL			COST BI	REAKDOWN	S FOR SIX-YEAR		URES (000's)		'
TOTAL FOR	BEYOND	PRIC	OR	PROJ COST	COMP	STATUS			-		/		PROJ
SIX YEARS	2008-09	APPROPE		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
			Prior to		10115	_							
4,358.6	None	None	03-04	4,358.6	ICWP	7		155.0		4,203.6			25
42,124.0		None	Prior to 03-04	42,124.0	ICWP	6		400.0	8,937.0	32,787.0			26
1,305.8		None	Prior to 03-04	1,305.8	ICWP	6		53.0		1,252.8		Admin./	27
900.0	None	None	Prior to 03-04	900.0	ICWP							Contracts 900.0	28
427.0	Unknown	None	Prior to 03-04 Prior to	427.0	ICWP	1	50.0	377.0					29
2,103.0	Unknown	None	03-04	2,103.0	ICWP	1	50.0	2,053.0					30
4,396.8	10,361.9	1,278.0	Prior to 03-04	16,036.7	ICWP	8			1,798.5	2,598.3			31
2,823.0	11,035.5	None	Prior to 03-04	13,858.5	ICWP	1		357.0	2,466.0				32
												Page ( 33	

AGENCY:

Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

DIVISION: Streets & Highways/Traffic Engineering

(1) (3) 5% Inflation per year (2)(4)PROJECT PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's) PROJ (Location & Distance) PRIORITY PROJECTS **OUT YEAR PROJECTS** NO (Improvement Description) (Work PROJ (Map) (Project Number) Phase) PRIO 2003-04 FS 2004-05 FS 2005-06 FS 2006-07 FS 2007-08 FS 2008-09 FS ----- Funding Cut-Off ------Projects 33 - 106 have been approved, but are subject to funding availability. 33 Arterial/residential rehabilitation. 792.0 SO See # 1 2,500.0 OF 2,500.0 OF 2,500.0 3,292.0 Total 34 Α 160.0 SO Misc. Emergency & Safety Proj. & Oper. Impr. See # 4 35 540.0 SO Replace or Install New or Modifiy traffic signal equipment and Communication Links. See # 6 36 Α 233.0 SO Intelligent Transportation Infrastructure, Traffic Optimization and Management. See # 7 467.6 SO 37 "O" Street - 46th Street to 52nd Street. В 1,332.4 OF ROW 1.800.0 Total 38 Yankee Hill Rd. - 27th St. to 40th Street. Prior funds reallocated to A.V. Project if Federal Demo Funds are not received. 39 Pioneers Blvd. - Antelope Creek to Pagoda Lane. Α 240.0 SO Design 200.0 SO ROW 2,040.0 SO CONST Total 240.0 200.0 2.040.0 262.9 SO 40 Α City Subsidy for Repaving, Paving Dist. and federal-aid projects. See # 2 100.0 SO 41 Upgrade Built Environment and Traffic Calming. Minor inter. improvements and Traffic Calming. See # 5 100.0 SO 42 Α Landscaping in connection with street improvement projects. See # 8 100.0 SO 43 Bikeway trails in connection with street improvement projects. See # 9 В 44 Sun Valley Blvd. - Cornhusker to W. "O" St. Study 100.0 SO 45 56th Street - Old Cheney Rd. to 1/4 mile south В of Pine Lake Road including signalized intersections Improve to four through lanes plus turn lanes.Project length 1.25 miles. Local Funds (C.N. 12393) Prelim./ Final Plans 973.6 SO 649.1 SO ROW Const 23.3 SO 1,866.0 SO 3,644.4 WC 5,510.4 Total 1,646.0

(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
	COST		·	TOTAL			COST BI	REAKDOWN	IS FOR SIX-YEAR		URES (000's)		
TOTAL FOR	BEYOND	PRIC	OR	PROJ COST	COMP	STATUS							PROJ
SIX YEARS	2008-09	APPROPE		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
792.0		None	03-04	792.0	GCP	1		39.6	752.4				33
160.0		None	Prior to 03-04	160.0	GCP	1	16.0	16.0	112.0			Studies 16.0	34
540.0		None	Prior to 03-04	540.0	GCP	1	54.0	54.0	394.2			Warrants 37.8	35
233.0		None	Prior to 03-04	233.0	ICWP	1						Studies & Impr. 233.0	36
			Prior to										
1,800.0	None	None	Prior to 03-04 Prior to	1,800.0	ICWP	1			1,800.0				37
	Unknown	1,328.0	03-04	1,328.0	ICWP	1							38
2,480.0	Unknown	None	Prior to 03-04	2,480.0	ICWP	1		240.0	200.0	2,040.0			39
262.9	Unknown	None	02-03	262.9	GCP	1				262.9			40
100.0	Unknown	None	02-03	100.0	GCP	1	10.0	10.0		80.0			41
100.0	Unknown	None	02-03	100.0	GCP	1	10.0	10.0		80.0			42
100.0	Unknown	None	02-03	100.0	GCP	1	10.0	10.0		80.0			43
100.0	Unkown	None	Prior to 03-04	100.0	ICWP	1						STUDY 100.0	44
7,156.3	None	None	Prior to 03-04	7,156.3	ICWP	2		1,073.4	715.6	5,367.2			45

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works

FORM A

(1)	(2)		(3) 5% Inflation per year (4)  PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)												
	PROJECT				PR	OGRA	MME	D EXPENDI	TURE	S & FUNDI	NG S	OURCES (F	S) (00	0's)	
PROJ	(Location & Distance)			Pl	RIORITY	PRO	JECT	S			OUT	YEAR PRO	JECTS	3	
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04 FS	2004	1-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
46	Pine Lake Road - 84th to east of 98th; S. 98th St. north of Pine Lake Rd. to 400' north of HWY-2. Improve Pine Lake - 84th to 87th to four through lanes plus turn lanes. Improve Pine Lake - 87th to 98th St. and 98th St. to two through lanes with 28'														
	medians plus turn lanes. Local funds.				١,	-00.0									
	FINAL DESIGN ROW					500.0 173.0	- 1	441.5	90						
	Const					170.0		1,454.0							
								2,574.9							
		Total			6	673.0		4,470.4							
47	N. 14th St 1/4 mi. N/O Alvo to Fletcher Avenue S/O I-80. DESIGN ROW		В	1,375.7 OI 100.0 IF	:	787.0	OF								
	CONST							7,575.0	OF						
		Total		1,475.7	7	787.0		7,575.0							
48	14th St Superior St. to Fletcher Avenue DESIGN		В	395.9 OI 200.0 IF											
	ROW				:	317.8	OF								
	CONST							3,058.8	OF						
		Total		595.9		317.8		3,058.8							
49	Old Cheney - 1/4 mi. E/O 70th to 1/4 mi. W/O 84th St. DESIGN ROW CONST		В	783.1 O		391.5	OF	2,740.8	OE						
	CONST	Total		783.1		391.5		2,740.8	01						
		· otal						2,0.0							
	REMOVED														
50	West Fletcher Avenue NW 31st St. to NW 27th Street. Improve to two through lanes plus turn lanes. Local Funds. Project length .4 miles.		В												
51	Alvo Rd NW 12th to N. 1st St. Prior funds reallocated to A.V. Project if Federal Demo Funds are not received.		Α												
52	98th Street - Highway 6 to "A" Street.  DESIGN	Total	В			60.0 600.0 660.0									
53	Fletcher Avenue - 14th St. to Telluride Dr.  DESIGN  ROW		В	483.5 OI 100.0 IF	:	311.2	OF								
	CONST	_		_				2,995.1	OF						
		Total		583.5		311.2		2,995.1							
					$\perp$										

		T				I	I						
(5)	(6) COST	<u> </u> 	(7)	(8) TOTAL	(9)	(10)	COST B	DEAKDOWA	IS FOR SIX-YEAR	(11)	IDES (000'a)		(1)
TOTAL FOR	BEYOND	PRIC	)R	PROJ COST	COMP	STATUS	COSTB	REARDOWN	IS FUR SIX-TEAR	EXPENDIT	UKES (000 S)		PROJ
SIX YEARS	2008-09	APPROPRI		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
5,143.4	None	None	Prior to 03-04	5,143.4	ICWP	5		500.0	614.5	4,028.9			46
9,837.7	None	None	Prior to 03-04	9,837.7	ICWP	1	50.0	1,425.7	787.0	7,575.0			47
3,972.5	None	None	Prior to 03-04	3,972.5	ICWP	1	50.0	545.9	317.8	3,058.8			48
3,915.4	None	253.1	Prior to 03-04	4,168.5	ICWP	1	50.0	733.1	391.5	2,740.8			49
	Unknown	1,450.0	Prior to 03-04	1,450.0	ICWP	1							51
660.0	None	None	Prior to 03-04	660.0	ICWP	1						Corridor Protect 660.0	52
3,889.8	None	None	Prior to 03-04	3,889.8	ICWP	1	50.0	533.5	311.2	2,995.1			53
												Page C-35	

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)		(3)	5% Inflatio	n pe	er year				(4)					
	PROJECT					PROGRA	MME	D EXPENDIT	URE	S & FUNDIN	IG S	OURCES (FS	S) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PROJ	JECT	S			OUT	YEAR PROJ	ECTS	3	
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
54	SIM 40th St "O" St to "A" St Doodway		В												
54	SW 40th St. "O" St. to "A" St. Roadway  DESIGN			842.0	OF										
	ROW			0.2.0	•	449.0	OF								
	CONST									4,322.1	OF				
		Total		842.0		449.0				4,322.1					
55	SW 40th St. BNSF OVERPASS  DESIGN		В	582.7	<u>_</u> _										
	ROW			362.7		400.0	OF								
	CONST					400.0	0.	3,000.0	RT	1,000.0	RT	1,500.0	RT		
		Total		582.7		400.0		3,000.0		1,000.0		1,500.0			
56	S. 56th St 1/4 mi. N/O Yankee Hill to 1/4 mi.		В												
	S/O Yankee Hill. DESIGN			139.0											
	ROW			100.0	"-	127.4	OE								
	CONST					127.4	01	1,226.7	OF						
	eene.	Total		239.0		127.4		1,226.7	•						
57	S. 56th St 1/4 mi. S/O Pine Lake to 1/4 mi. N/O		В												
	Yankee Hill. DESIGN			29.0											
	DOW			210.0	IF	407.4									
	ROW CONST					127.4	OF	1,226.7	OE						
	CONST	Total		239.0		127.4		1,226.7	01						
								.,							
58	S. 27th St Yankee Hill to Rokeby Road		В												
	DESIGN			477.9	OF	054.0									
	ROW CONST					254.9	OF	2,453.3	OF						
	CONOT	Total		477.9		254.9		2,453.3	٠ ا						
								,							
59	S. 27th St Rokeby Road to Saltillo		В												
	DESIGN			501.8	OF										
	ROW					267.6	OF			0.570.0	0.5				
	CONST	Total		501.8		267.6				2,576.0 2,576.0	OF				
		Total		301.0		207.0				2,570.0					
60	Fletcher Ave Highway 6 to 1/4 mi. E/O 84th St.		В												
	DESIGN			358.4	OF										
	ROW					191.2	OF								
	CONST	<b>-</b>		050.4		404.0		1,840.0	OF						
		Total		358.4		191.2		1,840.0							
61	Pine Lake Rd 56th St. to Highway 2		В												
	DESIGN			516.9	OF										
				200.0	IF										
	ROW					382.3	OF								
	CONST							2 600 0							
		T-1-1		716.9		382.3		3,680.0 3,680.0	UF						
		Total		, 10.5		302.3		5,500.0							
62	27th St 1/4 mi. S/O Pine Lake to Yankee Hill		В												
	DESIGN			280.2	OF										
				200.0	IF										
	ROW					256.1	OF	0.404.0	ر						
	CONST	Total		480.2		256.1		2,464.9 2,464.9	UF						
		10(01		-₹00.2		200.1		2,404.3							
Data S	Submitted: March, 2003		Date V	mended: Mav	20	2003			_				D	e C-36	(a)

		T				T							
(5)	(6) COST		(7)	(8) TOTAL	(9)	(10)	COST BI	REAKDOWN	IS FOR SIX-YEAR	(11) EXPENDITI	IRES (000's)		(1)
TOTAL FOR	BEYOND	PRI	OR	PROJ COST	COMP	STATUS	0001 Bi	KLAKDOWN	OT OR OIX-TEAR	LXI LINDIII	511LO (000 3)		PROJ
SIX YEARS	2008-09	APPROPE		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
5,613.1	None	None	Prior to 03-04	5,613.1	ICWP	1	50.0	792.0	449.0	4,322.1			54
6,482.7	None	None	Prior to 03-04	6,482.7	ICWP	1	50.0	532.7	400.0	5,500.0			55
1,593.1	None	None	Prior to 03-04	1,593.1	ICWP	1	50.0	189.0	127.4	1,226.7			56
1,593.1	None	None	Prior to 03-04	1,593.1	ICWP	1	50.0	189.0	127.4	1,226.7			57
3,186.1	None	None	Prior to 03-04	3,186.1	ICWP	1	50.0	427.9	254.9	2,453.3			58
3,345.4	None	None	Prior to 03-04	3,345.4	ICWP	1	50.0	451.8	267.6	2,576.0			59
2,389.6	None	None	Prior to 03-04	2,389.6	ICWP	1	50.0	308.4	191.2	1,840.0			60
4,779.2	None	None	Prior to 03-04	4,779.2	ICWP	1	50.0	666.9	382.3	3,680.0			61
3,201.2	None	None	Prior to 03-04	3,201.2	ICWP	1	50.0	430.2	256.1	2,464.9		Page C-36	62 (b)

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)		(3)	5% Inflation	per	-				(4)					
	PROJECT							ED EXPENDI	TURE						
PROJ	(Location & Distance)			F	PRIO	RITY PRO	JECT	S I			TUO	YEAR PROJ	ECTS	3	
NO (Map)	(Improvement Description) (Project Number)	(Work Phase)	PROJ PRIO	2003-04 F	s	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
63	Normal Blvd 56th St. to Van Dorn St.		В			400.0	05								
	DESIGN ROW					499.3	OF	266.3	05						
	CONST							200.3	OF	2,563.0	OF				
	OONOT	Total				499.3		266.3		2,563.0	- 1				
64	Adams St 75th to 84th St.		В												
	DESIGN					497.2 200.0									
	ROW							371.9	OF						
	CONST									3,579.1	OF				
		Total				697.2		371.9		3,579.1					
65	Van Dorn St Normal Blvd. to 1/4 mi. E/O 84th St.		В												
	DESIGN					575.2	OF								
						490.0	IF								
	ROW							568.1	OF						
	CONST									5,467.8	OF				
		Total				1,065.2		568.1		5,467.8					
66	Coddington St "A" St. to Van Dorn St.		В												
	DESIGN					588.1	OF								
						200.0	IF								
	ROW							420.3	OF						
	CONST														
										4,045.4					
		Total				788.1		420.3		4,045.4					
67	W. "A" St 1/4 mi. W/O SW 40th to Coddington		В												
	DESIGN					595.1	OF								
						200.0	IF								
	ROW							424.1	OF	4 004 7					
	CONST	Total				795.1		424.1		4,081.7 4,081.7	- 1				
			_												
68	W. Adam St NW 63rd to NW 48th, NW 56th St.		В					500.1	0.						
	Adams St. to 3/4 mi. south. DESIGN							582.1 250.0							
	ROW								"	443.8	OF				
	CONST											3,715.3			
												556.2	- 1		
		Total						832.1		443.8		4,271.5			
69	10th St SunValley Blvd. to Military Rd.		В												
	DESIGN							681.2	OF						
	ROW									363.3	OF				
	CONST														
		Total						681.2		363.3		3,496.9 3,496.9	OF		
		ı olai						001.2		505.5		5,480.8			
Data S	ubmitted: March. 2003		Data A	mended: May 2	20 20	003							Dog	e C-37	(a)

(=)	(0)				(0)	(40)							T 40
(5)	(6) COST		(7)	(8) TOTAL	(9)	(10)	COST B	REAKDOWN	IS FOR SIX-YEAR	(11) EXPENDIT	URES (000's)		(1)
TOTAL FOR	BEYOND	PRI	OR	PROJ COST	COMP	STATUS							PROJ
SIX YEARS	2008-09	APPROPE		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
			Drive										
3,328.6	None	None	Prior to 03-04	3,328.6	ICWP	1	50.0	449.3	266.3	2,563.0			63
4,648.2	None	None	Prior to 03-04	4,648.2	ICWP	1	50.0	647.2	371.9	3,579.1			64
7,101.1	None	None	Prior to 03-04	7,101.1	ICWP	1	50.0	1,015.2	568.1	5,467.8			65
5,253.8	None	None	Prior to 03-04	5,253.8	ICWP	1	50.0	738.1	420.3	4,045.4			66
5,300.9	None	None	Prior to 03-04	5,300.9	ICWP	1	50.0	745.1	424.1	4,081.7			67
5,547.4	None	None	Prior to 03-04	5,547.4	ICWP	1	50.0	782.1	443.8	4,271.5			68
4,541.4	None	None	Prior to 03-04	4,541.4	ICWP	1	50.0	631.2	363.3	3,496.9			69
												Page C-37	

AGENCY: Public Works

DIVISION: Streets & Highways/Traffic Engineering

FORM A

(1)	(2)		(3)	5% Inflat	ion ne	r vear				(4)					
(.)	PROJECT		(5)	570 minat	pc		AMMF	D EXPENDI	TURF		NG SC	OURCES (F.	S) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PRO						YEAR PROJ			
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
70	NW 48th St Highway 34 to W. "O" St.  DESIGN	,	В					3,153.6	OF						
	ROW CONST							330.0	IF	1,857.9	OF	8,881.5	OF	3,787.6	6 WC
		Total						3,483.6		1,857.9		8,881.5		5,213. <sup>2</sup> 9,000.7	
71	Yankee Hill - 14th St. to 27th St.  DESIGN		В					269.3 300.0							
	ROW CONST	Total						569.3	IF	303.6 303.6		2,922.5			
72	S. 70th St 1/4 mi. S/O Pine Lake to 1/4 mi. N/O	TOTAL	В							303.6		2,922.5			
	Yankee Hill. DESIGN ROW							66.8 300.0		195.6	OF				
	CONST	Total						366.8		195.6		1,882.9 1,882.9	OF		
73	S. 84th St Amber Hill to 1/4 mi. S/O Yankee Hill DESIGN		В					331.8 300.0							
	ROW CONST	Total						631.8		336.9 336.9		3,243.0 3,243.0	OF		
74	Yankee Hill Road - 40th St. to 56th St. DESIGN		В					577.4 250.0							
	ROW CONST	Total						827.4		441.3 441.3		4,247.6 4,247.6			
75	S. 70th St Pine Lake Rd. to 1/4 mi. S/O Pine Lake Road. DESIGN		В					106.9 100.0							
	ROW CONST	Total						206.9		110.3 110.3		1,061.9 1,061.9			
76	S. 70th St 1/4 mi. N/O Yankee Hill to 1/4 mi. S/O Yankee Hill. DESIGN ROW		В					366.8	OF	195.6	OF				
	CONST	Total						366.8		195.6		1,882.9 1,882.9			
77	S. 40th St 1/4 mi. S/O Yankee Hill to Rokeby Rd.  DESIGN  ROW  CONST		В					597.1	OF	318.5	OF	3,065.3	ΩE		
	CONST	Total						597.1		318.5		3,065.3			
Data S	Submitted: March 2003		Date A	mended: Ma	., 20	2002							Doo	e C-38	(a

(E)	(6)		(7)	(9)	(0)	(10)				(11)			(4)
(5)	(6) COST	<u> </u>	(7)	(8) TOTAL	(9)	(10)	COST D	REAKDOWA	IS FOR SIX-YEAR	(11)	LIRES (000's)		(1)
TOTAL FOR	BEYOND	PRI	OR	PROJ COST	COMP	STATUS	00311	INLANDOWN	IST ON SIX-TEAN	CAI LINDIII	UNLS (0003)		PROJ
SIX YEARS	2008-09	APPROPE		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
23,223.7	None	None	Prior to 03-04	23,223.7	ICWP	1	50.0	3,433.6	1,857.9	17,882.2			70
3,795.4	None	None	Prior to 03-04	3,795.4	ICWP	1	50.0	519.3	303.6	2,922.5			71
2,445.3	None	None	Prior to 03-04	2,445.3	ICWP	1	50.0	316.8	195.6	1,882.9			72
4,211.7	None	None	Prior to 03-04	4,211.7	ICWP	1	50.0	581.8	336.9	3,243.0			73
5,516.3	None	None	Prior to 03-04	5,516.3	ICWP	1	50.0	777.4	441.3	4,247.6			74
1,379.1	None	None	Prior to 03-04	1,379.1	ICWP	1	50.0	156.9	110.3	1,061.9			75
2,445.3	None	None	Prior to 03-04	2,445.3	ICWP	1	50.0	316.8	195.6	1,882.9			76
3,980.9	None	None	Prior to 03-04	3,980.9	ICWP	1	50.0	547.1	318.5	3,065.3			77
												Page C-38	(b)

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works

FORM A

PROJECT   PROJECT   PROGRAMICE DESCRIPTIVES & FUNDING ACCRESSIVES) (2009)   PROJECT	/1\	(2)		(3)	50/ Inflation -	ar vear		(4)		
PROLITION   PROL	(1)			(S)   	5% initiation pe	-	EN EYDENIDITI IDE	(4)	NIDCES (ES) (OS	n'e)
NO   Chargo   Project Numbers)   Property	PPO I				וחם					-
March   Project Numbers   Present			(Mork	DDO I	FNI	ORITT PROJECT		001	TEAR PROJECTS	•
20   20   20   20   20   20   20   20					2003-04 FS	2004-05 FS	2005-06 ES	2006-07 FS	2007-08 ES	2008-09 FS
CONST		S. 40th St Rokeby Rd. to Saltillo Rd. DESIGN	r nase)		2003-04 13	2004-03 13			2007-08 13	2000-09 13
DESIGN   ROW   CONST   Total			Total				842.0			
Total     926.7   494.2   4,756:	79	DESIGN ROW		В				926.7 OF	494.2 OF	47500 05
192.0 OF   280.0   F   285.7 OF   280.0   F   285.0		CONST	Total					926.7	494.2	4,756.9 OF 4,756.9
Set St 1/4 mi. SIO Old Cheney to 1/4 mi. NIO of Pine Lake Rd. DESIGN   B   192.0 OF   250.0 IF   225.7 OF   2259.1	80	of Cheney Road. DESIGN		В					235.7 OF	
of Pine Lake Rd. DESIGN  ROW CONST  Total  225.7 OF 2269.1  442.0 235.7 OF 225.7 OF 2269.1  442.0 235.7 OF 2269.1  468.8 OF 400.0 IF 463.4 OF 4400.0 IF 463.4 OF 4400.0 IF 662.2 OF 400.0 IF 662.2 OF 400.0 IF 662.2 OF 400.0 IF 663.4 OF 663			Total					442.0		2,269.0 OF 2,269.0
CONST	81	of Pine Lake Rd. DESIGN		В					225.7.05	
St. DESIGN  ROW CONST  Total  83 Yankee Hill - 56th St. to 70th St. DESIGN  ROW CONST  Total  8463.4 OF 4463.4 OF 4460.0 IF 463.4 OF 400.0 IF 562.2 OF 400.0 IF 513.2 OF 400.0 IF 400.0			Total					442.0		2,269.0 OF 2,269.0
CONST	82	St. DESIGN		В					463.4 05	
BESIGN  ROW CONST  Total  84 Yankee Hill - 70th St. to 84th St. DESIGN ROW CONST  Total  8562.2 OF 400.0 IF 513.2 OF 4,339.  4,339.  84,939.  858.8 OF 868.8 OF 463.4 OF 463.4 OF 463.4 OF 463.4 OF 463.4 OF 463.4 OF 4,460.1  85 Yankee Hill - 84th St. to Highway 2 DESIGN ROW CONST  Total  86 Rokeby Rd 27th St. to 40th St. DESIGN ROW CONST  Total  87 Total  88 Rokeby Rd 27th St. to 40th St. DESIGN ROW CONST  Total  88 Rokeby Rd 27th St. to 40th St. DESIGN ROW CONST  Total  89 A434.1 OF 450.0 IF 471.5 OF 471.5 OF 471.5 OF 471.5 OF 471.5 OF			Total					868.8		4,460.0 OF 4,460.0
CONST	83	DESIGN		В						
BESIGN ROW CONST Total  868.8 OF 463.4 OF 4,460.1  87 Yankee Hill - 84th St. to Highway 2 DESIGN ROW CONST  Total  868.8 OF 463.4 OF 4,460.1  4,460.1  87 Yankee Hill - 84th St. to Highway 2 DESIGN ROW CONST  Total  88 88.8 OF 463.4 OF 4,460.1  4,460.1  4,460.1  88 88.8 OF 4,460.1  4,460.1  4,460.1  88 88.8 OF 4,460.1  4			Total				962.2			4,939.1 OF 4,939.1
85 Yankee Hill - 84th St. to Highway 2 DESIGN ROW CONST Total  86 Rokeby Rd 27th St. to 40th St. DESIGN ROW CONST  B  434.1 OF 450.0 IF ROW CONST  471.5 OF 4,538.	84	DESIGN ROW		В						4,460.0 OF
ROW CONST Total  86 Rokeby Rd 27th St. to 40th St. DESIGN  ROW CONST  B  434.1 OF 450.0 IF  ROW CONST  471.5 OF 4,538.	85		lotal	В				463.4		4,460.0
DESIGN 434.1 OF 450.0 IF 450.0 IF CONST 471.5 OF 4,538.		ROW	Total							1,977.1 OF 1,977.1
CONST 4,538.:	86	-		В						
			Total					884.1	471.5 OF 471.5	4,538.2 OF 4,538.2

(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
	COST			TOTAL			COST B	REAKDOWN	IS FOR SIX-YEAR	EXPENDIT	URES (000's)		
TOTAL FOR	BEYOND	PRI		PROJ COST	COMP	STATUS					T		PROJ
SIX YEARS	2008-09	APPROPE		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)
5,613.1	None	None	Prior to 03-04	5,613.1	ICWP	1	50.0	792.0	449.0	4,322.1			78
6,177.8	None	None	Prior to 03-04	6,177.8	ICWP	1	50.0	876.7	494.2	4,756.9			79
2,946.7	None	None	Prior to 03-04	2,946.7	ICWP	1	50.0	392.0	235.7	2,269.0			80
2,946.7	None	None	Prior to 03-04	2,946.7	ICWP	1	50.0	392.0	235.7	2,269.0			81
5,792.2	None	None	Prior to 03-04	5,792.2	ICWP	1	50.0	818.8	463.4	4,460.0			82
6,414.5	None	None	Prior to 03-04	6,414.5	ICWP	1	50.0	912.2	513.2	4,939.1			83
5,792.2	None	None	Prior to 03-04	5,792.2	ICWP	1	50.0	818.8	463.4	4,460.0			84
2,567.6	None	None	Prior to 03-04	2,567.6	ICWP	1	50.0	335.1	205.4	1,977.1			85
5,893.8	None	None	Prior to 03-04	5,893.8	ICWP	1	50.0	834.1	471.5	4,538.2		Page C-39	86

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works

FORM A

(1)	(2)		(3)	5% Inflatio	n pe	r year			(4)					
	PROJECT					PROGRA	MME	D EXPENDITURE	S & FUNDI	NG S	OURCES (FS	) (00	0's)	
PROJ	(Location & Distance)				PRI	ORITY PROJ	JECT	S		OUT	YEAR PROJE	ECTS	3	
NO	(Improvement Description)	(Work	PROJ											
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06 FS	2006-07	FS	2007-08	FS	2008-09	FS
87	Havelock Ave 1/4 mi. E/O 84th to 1/4 mi. E/O 98th.  DESIGN		В						653.6 500.0					
	ROW CONST										615.2	OF	5,921.8	OF
		Total							1,153.6		615.2		5,921.8	
88	Arbor Rd 56th St. to 1/4 mi. E/O 70th St.  DESIGN		В						578.3 530.0					
	ROW CONST	Total							1,108.3		591.1 591.1	OF	5,689.5 5,689.5	
89	Arbor Rd 27th St. to 40th St.	. 5.6.	В						1,100.0				0,000.0	
	DESIGN								727.4 250.0					
	ROW CONST	Total							977.4		521.3 521.3	OF	5,017.3 5,017.3	
		Total									020		0,01110	
90	Arbor Rd 40th St. to 56th St.  DESIGN		В						734.1 150.0					
	ROW CONST										471.5	OF	4,538.2	
		Total	_						884.1		471.5		4,538.2	
91	N. 48th St Doris Bair Circle to Greenwood St.  DESIGN		В								545.6 450.0			
	ROW												531.0	OF
		Total									995.6		531.0	
92	N. 48th St Leighton Ave. to Holdrege St.  DESIGN		В								102.3 350.0			
	ROW										350.0	IF	241.2	OF
		Total									452.3		241.2	
93	N. 1st St 1/4 mi. N/O Alvo to Fletcher Ave.  DESIGN		В								571.9			
	ROW										550.0	IF	598.3	OF
		Total									1,121.9		598.3	
94	Arbor Rd 27th St. to 1/4 mi. East and North 1/4 mi. on 27th St. DESIGN		В								96.2			
	ROW										500.0	IF	318.0	OF
		Total									596.2		318.0	
Data S	Submitted: March. 2003		Date A	mended: Mav	20	2002						Dog	e C-40	(a)

TOTAL FOR SIX YEARS	COST					1				(11)			(1)
SIX YEARS				TOTAL			COST B	REAKDOWN	S FOR SIX-YEAR	EXPENDIT	JRES (000's)		
	BEYOND 2008-09	PRI APPROPI		PROJ COST (000's)	COMP PLAN	STATUS OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	PRO NO
(000's)	(000's)		YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Maj
7,690.6	None	None	Prior to 03-04	7,690.6	ICWP	1	50.0	1,103.6	615.2	5,921.8			87
7,388.9	None	None	Prior to 03-04	7,388.9	ICWP	1	50.0	1,058.3	591.1	5,689.5			88
6,516.0	None	None	Prior to 03-04	6,516.0	ICWP	1	50.0	927.4	521.3	5,017.3			89
5,893.8	None	None	Prior to 03-04	5,893.8		1	50.0	834.1	471.5	4,538.2			90
1,526.6	5,110.9	None	Prior to 03-04	6,637.5		1	50.0	945.6	531.0				91
693.5	7,432.6	None	Prior to 03-04	8,126.1	ICWP	1	50.0	402.3	241.2				92
1,720.2	5,758.9	None	Prior to 03-04	7,479.1	ICWP	1	50.0	1,071.9	598.3				93
914.2	3,060.7	None	Prior to 03-04	3,974.9	ICWP	1	50.0	546.2	318.0				94

TRANSPORTATION IMPROVEMENT PROGRAM

AGENCY: Public Works

FORM A

(1)	(2)		(3)	5% Inflati	ion pe	er year		(4)		
,	PROJECT						ED EXPENDITU		SOURCES (FS) (00	00's)
PROJ	(Location & Distance)				PRI	ORITY PROJECT	S	OL	T YEAR PROJECT	S
NO	(Improvement Description)	(Work	PROJ							
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05 FS	2005-06 F	S 2006-07 F	S 2007-08 FS	2008-09 FS
95	Alvo Road - N. 1st St. to N. 14th St.		В							
	DESIGN								478.3 OF	
	ROW								450.0 IF	495.1 OF
	new									100.1 01
		Total							928.3	495.1
00	N 7011 OL 4/4 of N/O A body October									
96	N. 70th St 1/4 mi. N/O Arbor to Cornhusker.  DESIGN		В						1,490.3 OF	
	BESIGN								850.0 IF	
	ROW									1,248.2 OF
		Total							2,340.3	1,248.2
97	NW 12th St Fletcher Ave. to Highlands Blvd.		В							
	DESIGN									399.1 OF 200.0 IF
		Total								599.1
98	NW 12th St 1/4 mi. N/O Alvo to Fletcher Ave.		В							
	DESIGN									740.2 OF 700.0 IF
		Total								1,440.2
										1,110.2
99	S. Folsom - Van Dorn St. to Pioneers Blvd.		В							
	DESIGN									525.7 OF
		Total								400.0 IF 925.7
		Total								925.7
100	NW 27th St 1/4 mi. N/O Alvo to Highway 34.		В							
	DESIGN									391.3 OF
		<b>T</b> . ( . )								300.0 IF
		Total								691.3
101	W. Alvo Rd NW 27th St. to NW 12th St.		В							
	DESIGN									368.0 OF
		<b>+</b> · · ·								200.0 IF
		Total								568.0
102	NW 56th St 3/4 mi. s/o W. Adams St.		В							
	to W. "O" Street. DESIGN									391.4 OF
		_								970.0 IF
		Total								1,361.4
103	Rokeby Road - 40th to 56th St.		В							
	DESIGN									357.4 OF
		_								400.0 IF
		Total								757.4
104	Old Cheney Rd S. Folsom to Highway 77		В							
	DESIGN									324.6 OF
										100.0 IF
		Total								424.6
Date S	Submitted: March, 2003		Date A	mended: Ma	 ıv 28.	2003			Pa	ge C-41 (a)

(5)	(6)		(7)	(8)	(9)	(10)				(11)			(1)
(3)	COST	1	(1)	TOTAL	(3)	(10)	COST BI	REAKDOWN	IS FOR SIX-YEAR		URES (000's)	(1)	
TOTAL FOR	BEYOND	PRI	OR	PROJ COST	COMP	STATUS	000.5	BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)					PRO
SIX YEARS	2008-09	APPROP		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/		NO
(000's)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map
1,423.4	4,765.1	None	Prior to 03-04	6,188.5	ICWP	1	50.0	878.3	495.1				95
3,588.5	12,013.6	None	Prior to 03-04	15,602.1	ICWP	1	50.0	2,290.3	1,248.2				96
599.1	3,395.0	None	Prior to 03-04	3,994.1	ICWP	1	50.0	549.1					97
1,440.2	8,161.0	None	Prior to 03-04	9,601.2	ICWP	1	50.0	1,390.2					98
925.7	5,245.7	None	Prior to 03-04	6,171.4	ICWP	1	50.0	875.7					99
691.3	3,917.1	None	Prior to 03-04	4,608.4	ICWP	1	50.0	641.3					100
568.0	3,218.9	None	Prior to 03-04	3,786.9	ICWP	1	50.0	518.0					101
1,361.4	7,714.4	None	Prior to 03-04	9,075.8	ICWP	1	50.0	1,311.4					102
757.4	4,291.7	None	Prior to 03-04	5,049.1	ICWP	1	50.0	707.4					103
424.6	2,406.2	None	Prior to 03-04	2,830.8	ICWP	1	50.0	374.6					104
												Page C-41	

AGENCY: Public Works

FORM A

TRANSPORTATION IMPROVEMENT PROGRAM

(1)	(2)		(3)	5% Inflati	on pe	er year				(4)					
,	PROJECT			PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
PROJ	(Location & Distance)			PRIORITY PROJECTS						OUT YEAR PROJECTS					
NO	(Improvement Description)	(Work	PROJ												
(Map)	(Project Number)	Phase)	PRIO	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS	2008-09	FS
105	91st St Pine Lake Rd. to Highway 2		В											404.4	0.5
	Outside 2 lanes DESIGN													191.1 50.0	
		Total												241.1	"
106	W. Denton Rd S. Folsom to Highway 77		В												
	DESIGN													644.6	OF
														100.0	IF
		Total												744.6	
	Note: (FA) Requested But Not Guaranteed.														
	If (FA) funds for Projects 19, 20 and 21 are not recieved (SO) funds from projects # 33														
	thru 36, and 40 thru 43, along with prior														
	funds from projects 38, 39 and 51 will be														
	utilized to offset the Federal Demo Request.														
	Note: EAC = Early Advance Const.														
	,														
	FEDERAL-AID FUNDS:														
	PC (Federal-Urban Area Projects)			4,000.0	РС	4,000.0	PC	4,000.0	РС	4,000.0	РС	4,000.0	PC	4,000.0	РС
	FA (Federal-Aid Not elsewhere classified)			8,251.5		3,346.5		9,888.6		3,448.7		11,119.6		13,649.4	
	BR (Federal-Bridge Replacement)			0.0	BR	0.0	BR	11,150.0	BR	0.0	BR	0.0	BR	0.0	BR
	PB (Transportation Enhancement funds)			500.0	РВ	500.0	РВ	500.0	РВ	500.0	РВ	500.0	РВ	500.0	РВ
	NH (Federal-National Highway System)			0.0	NH	0.0	NH	0.0	NH	0.0	NH	0.0	NH	0.0	NH
	PP (STPP - Hazard Elimination)			575.5	PP	1,579.2	PP	583.1	PP	587.3	PP	591.7	PP	596.2	PP
	SUB-TOTAL FEDERAL-AID FUNDS			13,327.0		9,425.7		26,121.7		8,536.0		16,211.3		18,745.6	
	OTHER FUNDS:														
	SF (State/FederalFunds)See Other Prog.			3,898.2	SF	440.0	SF	440.0	SF	0.0	SF	0.0	SF	0.0	SF
	NE (State Revenue/Aids)			0.0	NE	0.0	NE	0.0	NE	0.0	NE	0.0	NE	0.0	NE
	TM (State-Train Mile Tax)			2,000.0	TM	2,000.0	TM	2,000.0	TM	2,000.0	TM	0.0	TM	0.0	TM
	OF (Other funds)			10,598.5	OF	9,578.3	OF	40,703.1		37,739.9		42,947.0		63,814.4	OF
	IF (Impact Fees)			1,110.0		1,690.0		2,230.0		2,780.0		3,150.0		3,420.0	
	RT (Railroad Trans. Safety District)			2,975.0	RT	2,675.0	RT	4,575.0	RT	3,350.0	RT	2,000.0	RT	500.0	
	SUB-TOTAL OTHER FUNDS			20,581.7		16,383.3		49,948.1		45,869.9		48,097.0		67,734.4	
	CITY REVENUES:														
	WR (City Residual Wheel Tax)			3,776.8	WR	3,851.9	WR	3,928.6	WR	4,006.7	WR	4,086.5	WR	4,167.8	WR
	SO (Highway Allocations Funds)			12,788.7		18,759.7		22,420.0		11,967.8		14,603.6		19,513.8	
	WC (City Wheel Tax, New Construction)			3,440.0		3,506.8		3,574.9		3,644.4				3,787.6	
	GR (General Revenue )  SUB-TOTAL CITY FUNDS			771.8	GR	570.7 <b>26,689.1</b>	GR	508.0	GR	416.5		l		1,800.5	
	SUB-TUTAL CITY FUNDS			20,777.3		20,009.1		30,431.4		20,035.4		22,819.8		29,269.7	
	DIVISION TOTALS (ALL FUNDS):			54,685.9		52,498.1		106,501.2		74,441.3		87,128.1		115,749.7	
<u> </u>	tubmitted: March, 2002			mondod: lur										0 C 42	

-		T				T							(1)	
(5)	(6)		(7)	(8)	(9)	(10)	(11)							
	COST			TOTAL			COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)							
TOTAL FOR	BEYOND	PRI		PROJ COST	COMP	STATUS							PROJ	
SIX YEARS	2008-09	APPROP		(000's)	PLAN	OF	PRELIM	FINAL	LAND		EQUIPMENT/	OTHER	NO	
(8'000)	(000's)	(000's)	YEAR FS	(5)+(6)+(7)	CONFORM	PLANS	PLANS	PLANS	ACQUISITION	CONST	FURNISHING	(Explain)	(Map)	
241.1	1,366.2	None	Prior to 03-04	1,607.3	ICWP	1	50.0	191.1					105	
744.6	4,219.3	None	Prior to 03-04	4,963.9	ICWP	1	50.0	694.6					106	
24,000.0 49,704.3 11,150.0 3,000.0 0.0 4,513.0 92,367.3														
4,778.2 0.0 8,000.0 205,381.2 14,380.0 16,075.0 248,614.4														
23,818.3 100,053.3 21,669.0 4,482.0 150,022.6														